WellShare International is a community-based organization that partners with others to make a huge impact on health. Our community health workers speak the languages, know the cultural context, and understand what is needed most to improve health at the local level, whether domestically or internationally.

In Uganda, we completed a large HIV/AIDS project in 2012 and assisted local organizations to improve HIV/AIDS care and prevention services. Over the life of the project, we reached **11,143** adults living with HIV/AIDS as well as orphans and vulnerable children with a core package of home based care, nutrition and psychosocial support services through home visits by **601** trained community caregivers. People who were critically ill were strengthened and able to once again lead productive lives as a result of the supportive services.

Continued
For our Somali Elders’ Connection Project in Minnesota, our staff members visit the homes of east African seniors to help them navigate the complex health care system and connect them to appropriate services. They also offer fitness and social connectedness groups in senior housing units and adult day centers to reduce the isolation of our elderly immigrant neighbors.

WellShare International is proud of its 34 years of life-saving work around the world. All of this work is only possible because of sustained and vital support from people like you. Please see a few additional highlights in this report and thank you!

Warm regards,

Michael Shannon, MD
Board President
Volunteer Medical Director

Diana DuBois, MPH, MIA
Executive Director
We improve the health of women, children, and their communities around the world by working with community health workers in over a dozen programs.
These programs include diabetes and obesity prevention, youth programming, family planning, HIV/AIDS, and maternal and child health.

Please take a look at highlights from a few of these programs in 2012.
WellShare promotes health and economic opportunities for women’s groups.

A total of 163 people were trained in village community banking.

WellShare trained 13 traditional birth attendants and 12 peer leaders to reach groups of single women with peer support, maternal and child health education, and small business skills. These groups formed small businesses to increase their income which is often used to pay for healthcare and school fees.
Uganda has one of the world’s highest fertility rates: an average of 6 children per woman.

We trained 48 village health members to provide community-based distribution of short-term family planning methods.

We also provided assistance to Ugandan organizations, held a national meeting to share lessons learned, and developed an action plan for scaling up access to family planning resources.
We discussed the importance of child spacing with 483 men and women in the Somali community.

The UCare/WellShare “Caafimaadkaaga” program reached 218 men and women through home visits and provided education on how to access appropriate healthcare.

102 people were reached with information about the healthcare system including immunizations, preventative care, and autism.
### FINANCIAL SUMMARY

<table>
<thead>
<tr>
<th>Statement of Activities</th>
<th>Unrestricted</th>
<th>Restricted</th>
<th>2012 Total</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>REVENUES AND SUPPORT</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Individuals</td>
<td>$28,872</td>
<td>—</td>
<td>$28,872</td>
</tr>
<tr>
<td>Foundation</td>
<td>85,611</td>
<td>$82,813</td>
<td>168,424</td>
</tr>
<tr>
<td>Corporate</td>
<td>1,633</td>
<td>—</td>
<td>1,663</td>
</tr>
<tr>
<td>Government agencies</td>
<td>745,496</td>
<td>—</td>
<td>745,496</td>
</tr>
<tr>
<td>Fee for service</td>
<td>108,766</td>
<td>—</td>
<td>108,766</td>
</tr>
<tr>
<td>Donated goods and services</td>
<td>26,161</td>
<td>—</td>
<td>26,161</td>
</tr>
<tr>
<td>Other income</td>
<td>4,917</td>
<td>—</td>
<td>4,917</td>
</tr>
<tr>
<td>Net assets released from restriction</td>
<td>203,359</td>
<td>(230,359)</td>
<td>—</td>
</tr>
<tr>
<td><strong>Total Revenue</strong></td>
<td>$1,231,845</td>
<td>$(147,546)</td>
<td>$1,084,299</td>
</tr>
<tr>
<td><strong>EXPENSES</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Domestic programs</td>
<td>$516,794</td>
<td>—</td>
<td>$516,794</td>
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<tr>
<td>International programs</td>
<td>297,788</td>
<td>—</td>
<td>297,788</td>
</tr>
<tr>
<td>Administrative</td>
<td>301,771</td>
<td>—</td>
<td>301,771</td>
</tr>
<tr>
<td>Fundraising</td>
<td>67,931</td>
<td>—</td>
<td>67,931</td>
</tr>
<tr>
<td><strong>Total Expenses</strong></td>
<td>$1,184,284</td>
<td>—</td>
<td>$1,184,284</td>
</tr>
</tbody>
</table>

All figures from 2012 independent audit
### Statement of Financial Position

**December 31, 2012**

<table>
<thead>
<tr>
<th>ASSETS</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Current Assets</strong></td>
<td></td>
</tr>
<tr>
<td>Cash and cash equivalents</td>
<td>$108,947</td>
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<tr>
<td>Grants receivable – current</td>
<td>231,563</td>
</tr>
<tr>
<td>Accounts receivable</td>
<td>66,321</td>
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<tr>
<td>Prepaid expenses</td>
<td>7,084</td>
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<tr>
<td><strong>Total current assets</strong></td>
<td>$412,915</td>
</tr>
<tr>
<td><strong>Furniture and equipment</strong></td>
<td></td>
</tr>
<tr>
<td>Furniture and equipment</td>
<td>167,774</td>
</tr>
<tr>
<td>Accumulated depreciation</td>
<td>(135,380)</td>
</tr>
<tr>
<td><strong>Net furniture and equipment</strong></td>
<td>$32,394</td>
</tr>
<tr>
<td><strong>Other assets</strong></td>
<td></td>
</tr>
<tr>
<td>Grants receivable – long-term</td>
<td>35,000</td>
</tr>
<tr>
<td><strong>TOTAL ASSETS</strong></td>
<td>$480,309</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>LIABILITIES</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Current</strong></td>
<td></td>
</tr>
<tr>
<td>Accounts payable</td>
<td>$5,784</td>
</tr>
<tr>
<td>Accrued vacation</td>
<td>10,623</td>
</tr>
<tr>
<td>Accrued salaries</td>
<td>20,093</td>
</tr>
<tr>
<td>Deferred revenue</td>
<td>—</td>
</tr>
<tr>
<td><strong>Total current liabilities</strong></td>
<td>$36,500</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>NET ASSETS</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Unrestricted net assets</td>
<td>$333,496</td>
</tr>
<tr>
<td>Temporarily restricted net assets</td>
<td>110,313</td>
</tr>
<tr>
<td><strong>Total net assets</strong></td>
<td>$443,809</td>
</tr>
</tbody>
</table>

**TOTAL LIABILITIES AND NET ASSETS**  
$480,309
FINANCIAL SUMMARY

Fiscal Year 2012 Revenue
- Government Agencies 74.4%
- Fee for Service 10.9%
- Foundation & Corporate 8.7%
- Individuals 2.9%
- Donated Goods & Services 2.5%
- Other Income .5%

Fiscal Year 2012 Expenses
- Domestic Programs 43.6%
- Administrative 25.5%
- International Programs 25.1%
- Fundraising 5.7%
DONORS

FOUNDATION/ CORPORATE
Minnesota Department of Health
United States Agency for International Development
Greater Twin Cities United Way
University of Minnesota Civil Society Fund
Otto Bremer Foundation
City of Minneapolis - Department of Health and Family Support
Scandia Foundation
Youthprise
Blue Cross Blue Shield Foundation
Hennepin County Human Services and Public Health Department
Marbrook Foundation
Nordlys Foundation, Inc
Oswald Family Foundation
Thorpe Foundation
Makarere University
Western Bank
Minneapolis Foundation
Renaissance Charitable Foundation, Inc.
Stuff Family Foundation
McPherson Graphis
Medica

GLOBAL ADVOCATES ($500-$999)
James & Debra Arneson
Winston Cavert & Carol Witte
David DuBois
George J. Hubbs
David Jones
Jan Kleinman
Jon Lindfors & Kate Bryant
Neal & Wahli Vanstrom

GLOBAL AMBASSADORS ($1000 AND UP)
Frank Babka
Lois Dirksen
Diana DuBois
Laura Duckett
Philip & Madeleine Lowry
Andrew & Laura Ozolins
Michael Shannon
Paul & Gail Terry

COMMUNITY ADVOCATES ($150-$299)
Charles Barbarisi
H. Mead Cavert
Phillip & Sandra Edwardson
Paul & Ruth Erickson
Nathaly Herrel-Guettier
Peter Musimami
Karen Rumpza
Rick & Sharon Slettehaugh
Thomas Thul
Judith Zier

COMMUNITY PARTNERS ($300-$499)
George & Jill Budzynski
Loretta DuBois
Tom Gilliam
Roy LaFayette
Dean & Janet Lund
Carolyn McKay
Hakon & Karen Olness
Torjesen
Renee Tasaka
COMMUNITY PROVIDERS (UP TO $149)
Amy Amberg
Eva Anderson
Kenneth Bence
Richard & Judi Bergen
James & Deborah Bieging
Thomas Birkey & Doris Thompson
Jim & Margo Chresand
Joan Cleary
Dorothy Dahlenburg
Thomas Eckstein
Eric Erdahl
Arlen & Ellen Erdahl
Andrea Everson
Justin Felicetta & Piyali Nath Dalal
Rick & Katie Fournier
Shelly Franz
Paul Friemel
Rob Fulton & Joan Patterson
Gary Greenfield
Alice Haines
Cynthia Haq
James Hart
Jessica Hassler
Jerry & Donna Hendel
Brett & Maia Hendel-Paterson
Michael Henly
Connie Hickle
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Julia Holtemeyer
Elizabeth Hutchinson
Ed & Cynthia Jansson
James Jaranson
Jay Johnson & Nancy Thysell
Abdillahi Kahin
Adar Kahin
Delaney Keyes
Margaret Kirkpatrick
Helen Kohler
Linda Krach
Charles Kuether & Susan Effertz
David Kusner & Jamie Stag
Thomas & Jeanne LeFevere
Judy Lewis
Heather Lukolyo
Coralyn Malles
Bill Manahan
Matt McDonough
Joni McPherson
Fosiyo Mohamud
Janet Nethercut
Gregory Novak
Lois Nyman
Jennifer Oschwald
Erick & Jane Reeber
Lori Ricke
Peter Rothe & Gail Amundson
Judith Rowe
Stuart Sakovich & Judy Lewis
John & Barbara Schwarz
Susan Shakman
Scott Silberfeld
Deborah Sodt
Frank Stackhouse & Denise Hastings
Andy Tompsett
Todd Wagner & Meredith McNab
Tessa Wetjen
Wendell & Dorothy Williams
Watt Williams
Tom & Marti Windram

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Noah Levine
Kelzee Tibbetts
Vivian Pesa
Maeve McClellan Trick
Zahra Abdalla

IN-KIND CONTRIBUTIONS
Lois Dirksen
Microsoft
Michael Shannon
Peter Msumami

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HealthPartners
MN Academy of Pediatrics Foundation
UCare
University of Minnesota
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   Executive Director
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Fadumo Abdi
Fadumo Ali
Andria Brandt
Dorothy Dahlenburg
Laura Ehrlich
Andrea Everson
Abdiqadir Harun
Abdillahi Kahin
Adar Kahin
Kate Lechner
Anne Maertz
Coralyn Malles
Hamdi Mohamed
Saida Mohamed
Fatima Mohamed
Fosiyo Mohamud
Aisha Osman
Akiko Tanaka
Gladys Tefeck
Tessa Wetjen

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Augustina Kinabo
Kombo Rajabu
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Wendy Andezu
Beatrice Bainomugisha
Patrick Kaana
Richard Mukasa
Peter Naroli
Desmond Tutu Opio
Abraham Ssbugwawo
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Laura Wando
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