

WellShare International

2012 ANNUAL REPORT



WellShare[®]
International[™]
Improving community health

FROM THE PRESIDENT OF THE BOARD & EXECUTIVE DIRECTOR



WellShare International is a community-based organization that partners with others to make a huge impact on health. Our community health workers speak the languages, know the cultural context, and understand what is needed most to improve health at the local level, whether domestically or internationally.

In Uganda, we completed a large HIV/AIDS project in 2012 and assisted local organizations to improve HIV/AIDS care and prevention services. Over the life of the project, we reached **11,143** adults living with HIV/AIDS as well as orphans and vulnerable children with a core package of home based care, nutrition and psychosocial support services through home visits by **601** trained community caregivers. People who were critically ill were strengthened and able to once again lead productive lives as a result of the supportive services.

Continued

For our Somali Elders' Connection Project in Minnesota, our staff members visit the homes of east African seniors to help them navigate the complex health care system and connect them to appropriate services. They also offer fitness and social connectedness groups in senior housing units and adult day centers to reduce the isolation of our elderly immigrant neighbors.

WellShare International is proud of its **34** years of life-saving work around the world. All of this work is only possible because of sustained and vital support from people like you. Please see a few additional highlights in this report and thank you!

Warm regards,



Michael Shannon, MD
Board President
Volunteer Medical Director



Diana DuBois, MPH, MIA
Executive Director



We improve the health of women, children, and their communities around the world by working with community health workers in over a dozen programs.

These programs include diabetes and obesity prevention, youth programming, family planning, HIV/AIDS, and maternal and child health.

Please take a look at highlights from a few of these programs in 2012.



HIGHLIGHTS TANZANIA

WellShare promotes health and economic opportunities for women's groups.

A total of **163** people were trained in village community banking.

WellShare trained **13** traditional birth attendants and **12** peer leaders to reach groups of single women with peer support, maternal and child health education, and small business skills. These groups formed small businesses to increase their income which is often used to pay for healthcare and school fees.



HIGHLIGHTS UGANDA

Uganda has one of the world's highest fertility rates: an average of **6** children per woman.

We trained **48** village health members to provide community-based distribution of short-term family planning methods.

We also provided assistance to Ugandan organizations, held a national meeting to share lessons learned, and developed an action plan for scaling up access to family planning resources.



HIGHLIGHTS MINNESOTA

We discussed the importance of child spacing with **483** men and women in the Somali community.

The UCare/WellShare “Caafimaadkaaga” program reached **218** men and women through home visits and provided education on how to access appropriate healthcare.

102 people were reached with information about the healthcare system including immunizations, preventative care, and autism.

FINANCIAL SUMMARY

Statement of Activities	Unrestricted	Restricted	2012 Total
REVENUES AND SUPPORT			
Individuals	\$28,872	—	\$28,872
Foundation	85,611	\$82,813	168,424
Corporate	1,633	—	1,663
Government agencies	745,496	—	745,496
Fee for service	108,766	—	108,766
Donated goods and services	26,161	—	26,161
Other income	4,917	—	4,917
Net assets released from restriction	203,359	(230,359)	—
Total Revenue	\$1,231,845	\$(147,546)	\$1,084,299
EXPENSES			
Domestic programs	\$516,794	—	\$516,794
International programs	297,788	—	297,788
Administrative	301,771	—	301,771
Fundraising	67,931	—	67,931
Total Expenses	\$1,184,284	—	\$1,184,284

All figures from 2012 independent audit

FINANCIAL SUMMARY

Statement of Financial Position

December 31, 2012	Total
ASSETS	
Current Assets	
Cash and cash equivalents	\$108,947
Grants receivable – current	231,563
Accounts receivable	66,321
Prepaid expenses	7,084
Total current assets	\$412,915
Furniture and equipment	
Furniture and equipment	167,774
Accumulated depreciation	(135,380)
Net furniture and equipment	\$32,394
Other assets	
Grants receivable – long-term	35,000
TOTAL ASSETS	\$480,309
LIABILITIES	
Current	
Accounts payable	\$5,784
Accrued vacation	10,623
Accrued salaries	20,093
Deferred revenue	—
Total current liabilities	\$36,500
NET ASSETS	
Unrestricted net assets	\$333,496
Temporarily restricted net assets	110,313
Total net assets	\$443,809
TOTAL LIABILITIES AND NET ASSETS	\$480,309

FINANCIAL SUMMARY

Fiscal Year 2012 Revenue

Government Agencies 74.4%

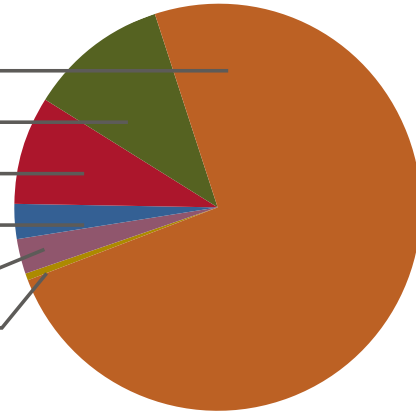
Fee for Service 10.9%

Foundation & Corporate 8.7%

Individuals 2.9%

Donated Goods & Services 2.5%

Other Income .5%



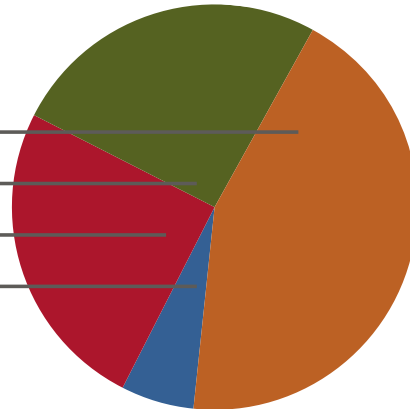
Fiscal Year 2012 Expenses

Domestic Programs 43.6%

Administrative 25.5%

International Programs 25.1%

Fundraising 5.7%



DONORS

FOUNDATION/ CORPORATE

Minnesota Department of Health
United States Agency for International Development
Greater Twin Cities United Way
University of Minnesota Civil Society Fund
Otto Bremer Foundation
City of Minneapolis - Department of Health and Family Support
Scandia Foundation
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Blue Cross Blue Shield Foundation
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